

Village of Mukwonago
Town of Mukwonago
PROTECTIVE SERVICES COMMITTEE MEETING
FIRE AND AMBULANCE DEPARTMENT
Notice of Meeting and Agenda
Monday, June 18, 2018

Time: **6:30 p.m.**
Place: **Mukwonago Village Hall, 440 River Crest Ct., Mukwonago**

1. Call to Order
2. Comments from the Public
3. Minutes of March 12, 2018 and May 14, 2018 meeting
4. New Business
Discussion and Possible Action on the Following Items
 - A. SAFER grant application
 - B. Request to drop lift assist bill for Alan W. Searl
 - C. Update from Town and Village Police Chiefs regarding merger of police departments.
 - D. Review and Discussion of Expenditures and Revenues Year to Date
 - E. *(This item is a report from Staff to Committee members. No discussion or action shall take place by Committee members unless otherwise listed below.)*
 - a. Mukwonago Fire and Ambulance May 2018 Monthly Report
 - F. Adjournment

It is possible that members of, and possibly a quorum of, members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Please note that, upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through appropriate aids and services. For additional information or to request this service, contact the Village Clerk's Office, 440 River Crest Court, (262) 363-6420, Option 4 or the Town Clerk's Office, W320S8315 Beulah Road, (262) 363-4555.

JOINT PROTECTIVE SERVICES COMMITTEE MEETING
Monday, May 14, 2018

Chairman Topczewski called the meeting to order at 6:30 p.m.

Present:

From the Town of Mukwonago: Chairman Topczewski; Supervisor Boucher, Supervisor Wrasman; Kathy Karalewitz, Administrator/Clerk-Treasurer; Chief Stien, Officer DeGrow.

From the Village of Mukwonago: Trustee Johnson and Trustee Kettner.

MINUTES

Motion by Johnson, second by Wrasman to approve the minutes of February 19, 2018. All ayes; motion carried.

CONTRACTING SERVICES TO OUTSIDE AGENCIES

Chief Stien stated he just leaves this on the agenda in case there is any updates. Currently he has nothing to add.

REFERENDUM COMMITTEE

No action taken.

SAFER GRANT APPLICATION, COMMITMENT LETTER

Chief Stien gave an update on the SAFER Grant and discussion was held. Both communities draft and sign a SAFER Grant Commitment letter in support that if Mukwonago Fire Department is awarded and accepts the SAFER Grant, the governing bodies commit to the financial responsibility for the period of the grant, understanding that the communities are not bound to accepting the grant until action is taken and both municipalities vote on it.

REVIEW AND DISCUSSION OF EXPENDITURES AND REVENUES YEAR-TO-DATE

Chief Stien stated there is a \$5,000 repair to the ambulance that is due for remount in 2019.

MUKWONAGO FIRE AND AMBULANCE APRIL 2018 MONTHLY REPORT

Wrasman asked the chief what "runs by destination" was referring to. Chief Stien stated those are runs that are called off.

UPDATE FROM TOWN AND VILLAGE POLICE CHIEFS REGARDING MERGER OF TOWN AND VILLAGE POLICE DEPARTMENTS

Boucher stated back in May, 2017 there was a joint meeting of the town and village boards and Chief Schmidt spoke about studying a possible merger of both police departments. He stated he was working with Chief Czarnecki on the study and would have something for the boards in Spring, 2018. Both Chiefs to bring to the June PSC meeting what they have, the status to-date.

Kettner left the meeting.

TOWN POLICE DEPARTMENT OR OTHER TOWN POLICE RELATED MATTERS

CAPITAL ASSETS

Boucher would like a report from the Chief regarding the number of vehicles necessary to run the department. (i.e. 6 officers, 6 vehicles).

Clarification of the grant for the boat – old boat to trade in. Chief Stien stated the fire department was working with the police department to see about trading the boat for other equipment.

Discussion was held regarding schedules of the department. Some supervisors wanted yearly, monthly and after the month passed. It was the consensus of the board to send out the schedules as was done in the past. One board member wanted month in advance, 2 board members wanted yearly and 3 members wanted the month of actual time.

CRIME STATS

Boucher questioned what 82 business checks meant in the chief's weekly report. Officer DeGrow explained that for every shift officers do go to the few businesses that are in the town to check for locked doors, anything suspicious. He stated they also do park checks, drive through the parks for every shift.

Boucher also stated he would like to see more statistical reporting in the annual report.

ADJOURNMENT

Motion by Wrasman, second by Topczewski to adjourn at 7:30 p.m. All ayes; motion carried.

Respectfully submitted,

Kathy Karalewitz
Administrator/Clerk-Treasurer

6JUN 18

PROTECTIVE SERVICES COMMITTEE,

On 04/02/18 I fell forward while leaving gas station on H/ 83. My knuckle came in contact with the pavement. The injury was not serious but I did have trouble getting back vertical. Thirty years ago I had a bad neck injury that affects my mobility. As I was picking myself up, a customer called for emergency medical. This service was not required as I only nicked up my knuckle. For this reason I do not feel that I should pay for this service.

Sincerely,

Alan W. Search

VILLAGE OF MUKWONAGO
 6400 INDUSTRIAL LOOP
 GREENDALE, WI 53129-2452

TEMP-RETURN SERVICE REQUESTED

| | | |
|----------------|-----------------|---------|
| STATEMENT DATE | PAY THIS AMOUNT | ACCT. # |
| 05/30/18 | \$100.00 | MFD9704 |

PHONE: 866-973-6637

| | | |
|----------|-----------------------|----|
| DUE DATE | SHOW AMOUNT PAID HERE | \$ |
| 06/09/18 | | |

ADDRESSEE:

MAKE CHECKS PAYABLE TO:

ALAN W SEARL
 S109W25800 FOREST HOME AVE
 MUKWONAGO, WI 53149-9169

VILLAGE OF MUKWONAGO
 6400 INDUSTRIAL LOOP
 GREENDALE, WI 53129-2452



Please check box if above address is incorrect or insurance information has changed, and indicate change(s) on reverse side.

STATEMENT

PLEASE DETACH AND RETURN TOP PORTION WITH YOUR PAYMENT

| ACCOUNT # | | PLACE OF SERVICE | | | | | |
|--|--------------|--|--------------|--|------------------------|-----------|-------------|
| MFD9704 | | 11 Office 21 Inpatient 22 Outpatient Hospital 23 Emergency Room - Hospital | | | | | |
| DATE | DR NO. | PATIENT'S NAME | PS | CPT CODE | SERVICE DESCRIPTION | AMOUNT | |
| 04/02/18 | 1 | ALAN | | 41 A0998/GY | AMBULANCE RESPONSE &TX | 100.00 | |
| 04/12/18 | | ALAN | | 96-NON COVERED CHARGES. SEE REMARK CODES MEDICARE PART B BILLED ON 04/05/18 | | | |
| <p>YOUR INSURANCE HAS DENIED PAYMENT ON THE ABOVE SERVICES. CONTACT THEM FOR REASON OF DENIAL. THE BALANCE DUE IS YOUR RESPONSIBILITY.</p> | | | | | | | |
| CURRENT | OVER 30 DAYS | OVER 60 DAYS | OVER 90 DAYS | OVER 120 DAYS | LAST PAY DATE | STMT DATE | BALANCE DUE |
| .00 | 100.00 | .00 | .00 | .00 | | 05/30/18 | 100.00 |
| DOCTOR LEGEND | | | | COMMENTS | | | |
| 1 STIEN, JEFFERY, EMT 2 3 4 | | | | PRIMARY INSUR: MEDICARE PART B SECONDARY INSUR: | | | |

VILLAGE OF MUKWONAGO
 6400 INDUSTRIAL LOOP
 GREENDALE, WI 53129-2452

PHONE: 866-973-6637

Due to the HIPAA Regulations we cannot discuss this account with anyone except the patient without the patient's direct consent.

VILLAGE OF MUKWONAGO
Expenditure Guideline - Fire Dept
Current Period: May 2018

| Account Descr | 2018 Adopted | 2018 YTD Budget | 2018 YTD Amt | YTD Balance | %YTD Budget | Fund |
|--|---------------------|---------------------|---------------------|---------------------|----------------|------|
| Fund 150 FIRE/AMBULANCE FUND | | | | | | |
| Cat 5140 ADMINISTRATIVE & GENERAL | | | | | | |
| E 150-5140-5110 Salaries & Wages | \$18,044.00 | \$18,044.00 | \$6,185.84 | \$11,858.16 | 34.28% | 150 |
| E 150-5140-5112 Social Security | \$1,383.00 | \$1,383.00 | \$477.72 | \$905.28 | 34.54% | 150 |
| E 150-5140-5152 Retirement | \$1,681.00 | \$1,681.00 | \$584.00 | \$1,097.00 | 34.74% | 150 |
| E 150-5140-5154 Health | \$3,970.00 | \$3,970.00 | \$1,914.27 | \$2,055.73 | 48.22% | 150 |
| E 150-5140-5159 Other Fringe Benefits | \$248.00 | \$248.00 | \$20.43 | \$227.57 | 8.24% | 150 |
| E 150-5140-5399 Other | \$0.00 | \$0.00 | -\$26.88 | \$26.88 | 0.00% | 150 |
| Cat 5140 ADMINISTRATIVE & GENERAL | \$25,326.00 | \$25,326.00 | \$9,155.38 | \$16,170.62 | 36.15% | |
| Cat 5221 FIRE ADMINISTRATION | | | | | | |
| E 150-5221-5110 Salaries & Wages | \$432,534.00 | \$432,534.00 | \$155,533.36 | \$277,000.64 | 35.96% | 150 |
| E 150-5221-5111 Overtime | \$52,695.00 | \$52,695.00 | \$8,401.83 | \$44,293.17 | 15.94% | 150 |
| E 150-5221-5112 Social Security | \$36,462.00 | \$36,462.00 | \$12,067.31 | \$24,394.69 | 33.10% | 150 |
| E 150-5221-5152 Retirement | \$52,611.00 | \$52,611.00 | \$18,809.59 | \$33,801.41 | 35.75% | 150 |
| E 150-5221-5154 Health | \$123,079.00 | \$123,079.00 | \$42,177.58 | \$80,901.42 | 34.27% | 150 |
| E 150-5221-5159 Other Fringe Benefits | \$4,000.00 | \$4,000.00 | \$150.56 | \$3,849.44 | 3.76% | 150 |
| E 150-5221-5219 Professional Services | \$32,000.00 | \$32,000.00 | \$18,461.70 | \$13,538.30 | 57.69% | 150 |
| E 150-5221-5221 Water-Sewer | \$2,200.00 | \$2,200.00 | \$801.00 | \$1,399.00 | 36.41% | 150 |
| E 150-5221-5222 Electric | \$17,000.00 | \$17,000.00 | \$10,971.11 | \$6,028.89 | 64.54% | 150 |
| E 150-5221-5225 Telephone | \$8,500.00 | \$8,500.00 | \$5,886.20 | \$2,613.80 | 69.25% | 150 |
| E 150-5221-5226 Insurance Premiums | \$44,000.00 | \$44,000.00 | \$26,076.91 | \$17,923.09 | 59.27% | 150 |
| E 150-5221-5311 Supplies | \$6,000.00 | \$6,000.00 | \$1,504.65 | \$4,495.35 | 25.08% | 150 |
| E 150-5221-5313 Fire Prevention Materials | \$2,750.00 | \$2,750.00 | \$793.52 | \$1,956.48 | 28.86% | 150 |
| E 150-5221-5324 Membership Dues | \$2,000.00 | \$2,000.00 | \$317.00 | \$1,683.00 | 15.85% | 150 |
| E 150-5221-5335 Training & Travel | \$7,000.00 | \$7,000.00 | \$272.74 | \$6,727.26 | 3.90% | 150 |
| E 150-5221-5346 Clothing Allowance | \$3,500.00 | \$3,500.00 | \$739.06 | \$2,760.94 | 21.12% | 150 |
| E 150-5221-5395 Repairs & Maintenance | \$500.00 | \$500.00 | \$3.58 | \$496.42 | 0.72% | 150 |
| E 150-5221-5399 Other | \$0.00 | \$0.00 | \$178.14 | -\$178.14 | 0.00% | 150 |
| Cat 5221 FIRE ADMINISTRATION | \$826,831.00 | \$826,831.00 | \$303,145.84 | \$523,685.16 | 36.66% | |
| Cat 5222 FIRE SUPPRESSION | | | | | | |
| E 150-5222-5110 Salaries & Wages | \$15,000.00 | \$15,000.00 | \$4,766.47 | \$10,233.53 | 31.78% | 150 |
| E 150-5222-5112 Social Security | \$1,148.00 | \$1,148.00 | \$364.61 | \$783.39 | 31.76% | 150 |
| E 150-5222-5152 Retirement | \$600.00 | \$600.00 | \$269.21 | \$330.79 | 44.87% | 150 |
| E 150-5222-5311 Supplies | \$5,000.00 | \$5,000.00 | \$2,144.45 | \$2,855.55 | 42.89% | 150 |
| E 150-5222-5346 Clothing Allowance | \$3,000.00 | \$3,000.00 | \$50.00 | \$2,950.00 | 1.67% | 150 |

VILLAGE OF MUKWONAGO
Expenditure Guideline - Fire Dept
Current Period: May 2018

| Account Descr | 2018 Adopted | 2018 YTD Budget | 2018 YTD Amt | YTD Balance | %YTD Budget | Fund |
|--|---------------------|---------------------|---------------------|---------------------|----------------|------|
| E 150-5222-5351 Motor Fuel & Oil | \$6,000.00 | \$6,000.00 | \$1,325.52 | \$4,674.48 | 22.09% | 150 |
| E 150-5222-5395 Repairs & Maintenance | \$35,000.00 | \$35,000.00 | \$5,133.59 | \$29,866.41 | 14.67% | 150 |
| Cat 5222 FIRE SUPPRESSION | \$65,748.00 | \$65,748.00 | \$14,053.85 | \$51,694.15 | 21.38% | |
| Cat 5223 FIRE TRAINING | | | | | | |
| E 150-5223-5110 Salaries & Wages | \$36,500.00 | \$36,500.00 | \$9,818.75 | \$26,681.25 | 26.90% | 150 |
| E 150-5223-5112 Social Security | \$2,700.00 | \$2,700.00 | \$751.08 | \$1,948.92 | 27.82% | 150 |
| E 150-5223-5152 Retirement | \$1,800.00 | \$1,800.00 | \$553.86 | \$1,246.14 | 30.77% | 150 |
| E 150-5223-5311 Supplies | \$1,000.00 | \$1,000.00 | \$49.49 | \$950.51 | 4.95% | 150 |
| E 150-5223-5335 Training & Travel | \$2,000.00 | \$2,000.00 | \$114.45 | \$1,885.55 | 5.72% | 150 |
| Cat 5223 FIRE TRAINING | \$44,000.00 | \$44,000.00 | \$11,287.63 | \$32,712.37 | 25.65% | |
| Cat 5231 AMBULANCE | | | | | | |
| E 150-5231-5110 Salaries & Wages | \$153,680.00 | \$153,680.00 | \$72,007.01 | \$81,672.99 | 46.86% | 150 |
| E 150-5231-5111 Overtime | \$0.00 | \$0.00 | \$55.86 | -\$55.86 | 0.00% | 150 |
| E 150-5231-5112 Social Security | \$17,000.00 | \$17,000.00 | \$5,511.74 | \$11,488.26 | 32.42% | 150 |
| E 150-5231-5152 Retirement | \$8,000.00 | \$8,000.00 | \$2,328.14 | \$5,671.86 | 29.10% | 150 |
| E 150-5231-5154 Health | \$1,000.00 | \$1,000.00 | \$216.72 | \$783.28 | 21.67% | 150 |
| E 150-5231-5159 Other Fringe Benefits | \$0.00 | \$0.00 | \$6.99 | -\$6.99 | 0.00% | 150 |
| E 150-5231-5219 Professional Services | \$67,500.00 | \$67,500.00 | \$26,038.95 | \$41,461.05 | 38.58% | 150 |
| E 150-5231-5311 Supplies | \$45,000.00 | \$45,000.00 | \$22,108.63 | \$22,891.37 | 49.13% | 150 |
| E 150-5231-5315 Postage | \$500.00 | \$500.00 | \$232.45 | \$267.55 | 46.49% | 150 |
| E 150-5231-5351 Motor Fuel & Oil | \$12,000.00 | \$12,000.00 | \$3,941.63 | \$8,058.37 | 32.85% | 150 |
| E 150-5231-5395 Repairs & Maintenance | \$15,000.00 | \$15,000.00 | \$6,630.31 | \$8,369.69 | 44.20% | 150 |
| Cat 5231 AMBULANCE | \$319,680.00 | \$319,680.00 | \$139,078.43 | \$180,601.57 | 43.51% | |
| Cat 5232 AMBULANCE TRAINING | | | | | | |
| E 150-5232-5110 Salaries & Wages | \$17,000.00 | \$17,000.00 | \$4,210.28 | \$12,789.72 | 24.77% | 150 |
| E 150-5232-5112 Social Security | \$1,301.00 | \$1,301.00 | \$322.17 | \$978.83 | 24.76% | 150 |
| E 150-5232-5152 Retirement | \$708.00 | \$708.00 | \$189.18 | \$518.82 | 26.72% | 150 |
| E 150-5232-5311 Supplies | \$1,000.00 | \$1,000.00 | \$35.43 | \$964.57 | 3.54% | 150 |
| E 150-5232-5324 Membership Dues | \$500.00 | \$500.00 | \$0.00 | \$500.00 | 0.00% | 150 |
| E 150-5232-5335 Training & Travel | \$2,000.00 | \$2,000.00 | \$930.00 | \$1,070.00 | 46.50% | 150 |
| Cat 5232 AMBULANCE TRAINING | \$22,509.00 | \$22,509.00 | \$5,687.06 | \$16,821.94 | 25.27% | |
| Cat 5233 CRITICAL CARE TRANSPORTS | | | | | | |
| E 150-5233-5335 Training & Travel | \$0.00 | \$0.00 | \$239.80 | -\$239.80 | 0.00% | 150 |
| Cat 5233 CRITICAL CARE TRANSPORTS | \$0.00 | \$0.00 | \$239.80 | -\$239.80 | 0.00% | |

VILLAGE OF MUKWONAGO
Expenditure Guideline - Fire Dept
Current Period: May 2018

| Account Descr | 2018 Adopted | 2018 YTD Budget | 2018 YTD Amt | YTD Balance | %YTD Budget | Fund |
|--|-----------------|--------------------|-----------------|----------------|----------------|------|
| Cat 5700 CAPITAL OUTLAY EXPENDITURES | | | | | | |
| E 150-5700-5713 Fire Dept Capital Equip | \$17,000.00 | \$17,000.00 | \$0.00 | \$17,000.00 | 0.00% | 150 |
| E 150-5700-5714 Ambulance Capital Equip | \$17,000.00 | \$17,000.00 | \$3,008.38 | \$13,991.62 | 17.70% | 150 |
| E 150-5700-5721 Fire Administration | \$1,000.00 | \$1,000.00 | \$99.00 | \$901.00 | 9.90% | 150 |
| Cat 5700 CAPITAL OUTLAY EXPENDITURES | \$35,000.00 | \$35,000.00 | \$3,107.38 | \$31,892.62 | 8.88% | |
| Cat 5880 USE OF GRANTS/DONATIONS | | | | | | |
| E 150-5880-5805 Act 102 Expenses | \$0.00 | \$0.00 | \$9,676.00 | -\$9,676.00 | 0.00% | 150 |
| Cat 5880 USE OF GRANTS/DONATIONS | \$0.00 | \$0.00 | \$9,676.00 | -\$9,676.00 | 0.00% | |
| Cat 5900 OTHER FINANCING USES | | | | | | |
| E 150-5900-5925 Transfer to Designated Funds | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | 0.00% | 150 |
| Cat 5900 OTHER FINANCING USES | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | 0.00% | |
| Fund 150 FIRE/AMBULANCE FUND | \$1,369,094.00 | \$1,369,094.00 | \$495,431.37 | \$873,662.63 | 36.19% | |

VILLAGE OF MUKWONAGO
Expenditure Guideline - Fire Dept
Current Period: May 2018

| Account Descr | 2018 Adopted | 2018 YTD Budget | 2018 YTD Amt | YTD Balance | %YTD Budget | Fund |
|---------------|-----------------|--------------------|-----------------|----------------|----------------|------|
| | \$1,369,094.00 | \$1,369,094.00 | \$495,431.37 | \$873,662.63 | 36.19% | |

VILLAGE OF MUKWONAGO
Revenue Guideline - Fire Dept
May 2018

| Act Status | Account Descr | 2018 Adopted | 2018 YTD Budget | 2018 YTD Amt | YTD Balance | %YTD Budget | Fund |
|---|--|----------------|-----------------|--------------|--------------|-------------|------|
| Fund 150 FIRE/AMBULANCE FUND | | | | | | | |
| Cat 4100 TAXES | | | | | | | |
| Active | R 150-4100-4111 General Property Tax | \$214,200.00 | \$214,200.00 | \$89,250.00 | \$124,950.00 | 41.67% | 150 |
| Cat 4100 TAXES | | \$214,200.00 | \$214,200.00 | \$89,250.00 | \$124,950.00 | 41.67% | |
| Cat 4300 INTERGOV T REVENUES | | | | | | | |
| Active | R 150-4300-4344 EMS Act102 Grant | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | 0.00% | 150 |
| Cat 4300 INTERGOV T REVENUES | | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | 0.00% | |
| Cat 4600 PUBLIC CHARGES FOR SERVICES | | | | | | | |
| Active | R 150-4600-4304 Treasurer s Fees | \$13,000.00 | \$13,000.00 | \$45.00 | \$12,955.00 | 0.35% | 150 |
| Active | R 150-4600-4716 Paramedic Ride-Along Fee | \$50.00 | \$50.00 | \$0.00 | \$50.00 | 0.00% | 150 |
| Cat 4600 PUBLIC CHARGES FOR SERVICES | | \$13,050.00 | \$13,050.00 | \$45.00 | \$13,005.00 | 0.34% | |
| Cat 4620 PUBLIC SAFETY | | | | | | | |
| Active | R 150-4620-4320 Fire Dept Charges for Services | \$3,000.00 | \$3,000.00 | \$1,210.00 | \$1,790.00 | 40.33% | 150 |
| Active | R 150-4620-4325 Ambulance County Collections | \$20,000.00 | \$20,000.00 | \$3,187.75 | \$16,812.25 | 15.94% | 150 |
| Active | R 150-4620-4730 Ebix Ambulance Revenue | \$501,729.00 | \$501,729.00 | \$379,396.02 | \$122,332.98 | 75.62% | 150 |
| Active | R 150-4620-4737 Ebix Fire Revenue | \$10,500.00 | \$10,500.00 | \$0.00 | \$10,500.00 | 0.00% | 150 |
| Active | R 150-4620-4741 Ebix Interfacility ALS& BLS | \$296,595.00 | \$296,595.00 | \$0.00 | \$296,595.00 | 0.00% | 150 |
| Active | R 150-4620-4742 Ebix InterfacilityCriticalCare | \$88,620.00 | \$88,620.00 | \$0.00 | \$88,620.00 | 0.00% | 150 |
| Cat 4620 PUBLIC SAFETY | | \$920,444.00 | \$920,444.00 | \$383,793.77 | \$536,650.23 | 41.70% | |
| Cat 4700 INTERGOV T CHARGES FOR SERVICE | | | | | | | |
| Active | R 150-4700-4731 Fire/Ambulance Service to Town | \$214,200.00 | \$214,200.00 | \$89,250.00 | \$124,950.00 | 41.67% | 150 |
| Cat 4700 INTERGOV T CHARGES FOR SERVICE | | \$214,200.00 | \$214,200.00 | \$89,250.00 | \$124,950.00 | 41.67% | |
| Cat 4800 MISC REVENUE | | | | | | | |
| Active | R 150-4800-4890 Donations Received | \$0.00 | \$0.00 | \$50.00 | -\$50.00 | 0.00% | 150 |
| Active | R 150-4800-4899 Misc. Revenues | \$0.00 | \$0.00 | \$12.00 | -\$12.00 | 0.00% | 150 |
| Cat 4800 MISC REVENUE | | \$0.00 | \$0.00 | \$62.00 | -\$62.00 | 0.00% | |
| Cat 4810 INTEREST REVENUE | | | | | | | |
| Active | R 150-4810-4871 Interest Revenue | \$200.00 | \$200.00 | \$211.87 | -\$11.87 | 105.94% | 150 |
| Cat 4810 INTEREST REVENUE | | \$200.00 | \$200.00 | \$211.87 | -\$11.87 | 105.94% | |
| Cat 4820 COMMERCIAL REVENUE | | | | | | | |
| Active | R 150-4820-4880 Sale of Owned Property | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,000.00 | 0.00% | 150 |
| Cat 4820 COMMERCIAL REVENUE | | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,000.00 | 0.00% | |
| Fund 150 FIRE/AMBULANCE FUND | | \$1,369,094.00 | \$1,369,094.00 | \$562,612.64 | \$806,481.36 | 41.09% | |

VILLAGE OF MUKWONAGO
Revenue Guideline - Fire Dept
May 2018

| Act Status | Account Descr | 2018 Adopted | 2018 YTD Budget | 2018 YTD Amt | YTD Balance | %YTD Budget | Fund |
|---------------|---------------|-----------------|--------------------|-----------------|----------------|----------------|------|
| | | \$1,369,094.00 | \$1,369,094.00 | \$562,612.64 | \$806,481.36 | 41.09% | |

06/05/2018
 NATHAN
 MFDINTERRY2
 Financial1 Class

Year to Date Intercept Report
 VILLAGE OF MUKWONAGO
 Posting Dates: 01/01/2018 - 05/31/2018

Page: 1

| | Encounters | Procedures | Charges | Payments | Adjustments | Proc/Enc | Chg/Enc |
|---------------------------|------------|------------|-----------|-----------|-------------|----------|---------|
| BIG BEND VERNON FIRE DEPT | 3 | 3 | 1,485.00 | 3,935.00 | .00 | 1.00 | 495.00 |
| EAGLE FIRE DEPT | 4 | 4 | 1,980.00 | 3,935.00 | .00 | 1.00 | 495.00 |
| EAST TROY EMS | 43 | 43 | 21,285.00 | 16,775.00 | .00 | 1.00 | 495.00 |
| NORTH PRAIRIE | 4 | 4 | 1,980.00 | 1,480.00 | .00 | 1.00 | 495.00 |
| PALMYRA FIRE DISTRICT | 3 | 3 | 1,485.00 | .00 | .00 | 1.00 | 495.00 |
| Report Total | 57 | 57 | 28,215.00 | 22,190.00 | .00 | 1.00 | 495.00 |

ebix, Inc.

06/05/2018
 User: NATHAN
 Qry: MFDINTERFY2
 Type Procedures

VILLAGE OF MUKWONAGO
 Interfacility Summary - Year to Date
 Posting Dates: 01/01/2018 - 05/31/2018
 Procedures

Page: 1

| DNG | Procedure | Charges | Minutes | Payments | Adjustments |
|-----|--|------------|---------|------------|-------------|
| DNG | A0382 BASIC SUPPORT ROUTINE SUPPLIES | 229.00 | 6,114 | 202.43 | 3.89 |
| DNG | A0384 BLS DEBRILLATION SUPPLIES | 126.00 | 181 | 183.48 | 2.52 |
| DNG | A0390 ALS - ADVANCED LIFE SUPPORT MILEAG | 228.60 | 0 | 224.03 | 4.57 |
| DNG | A0392 ALS DEBRILLATION SUPPLIES | 2,100.00 | 2,122 | 2,353.12 | 45.30 |
| DNG | A0394 ALS IV DRUG THERAPY SUPPLIES | 131.45 | 29,392 | 8,646.32 | 215.67 |
| DNG | A0398 ALS ROUTINE DISPENSIBLE SUPPLIES | 9,613.84 | 34,226 | 3,297.52 | 66.93 |
| DNG | A0422 AMBULANCE 02 LIFE SUSTAINING | 3,160.00 | 36,012 | 3,745.33 | 989.31 |
| DNG | A0425 GROUND MILEAGE | 68,020.08 | 17,790 | 64,932.34 | 1,297.22 |
| DNG | A0427 ALS1-EMERGENCY DNG | 495.00 | 90 | 198.27 | 169.95 |
| DNG | A0427 ALS1-EMERGENCY INTERCEPT | 815.00 | 0 | 198.04 | 774.95 |
| DNG | A0429 BLS-EMERGENCY RESIDENT | 22,027.72 | 6,717 | 20,107.20 | 397.93 |
| DNG | A0432 PARAMEDIC INTERCEPT (PI), RURAL | 485.00 | 150 | 11,147.95 | 1,220.05 |
| DNG | A0434 CRITICAL CARE DNG | 70,927.02 | 11,047 | 61,147.95 | 13.64 |
| DNG | U7030 NORMAL SALINE SOLUTION INFUS | 12.15 | 389 | 7.10 | 1.14 |
| DNG | U7040 NORMAL SALINE SOLUTION INFUS | 7.24 | 192 | 7.94 | 1.16 |
| DNG | 93005 ELECTROCARDIOGRAM, TRACING | 588.00 | 1,602 | 490.36 | 13.64 |
| DNG | 94760 NONINVASIVE EAR OR PULSE OXIMETRY | 96.32 | 584 | 128.75 | 2.55 |
| DNG | TOTAL | 217,267.89 | 147,298 | 197,997.34 | 5,205.02 |

| | | | | | | |
|-------|--|-----------|------------|-----------|------------|----------|
| Other | A0380 BLS - BASIC LIFE SUPPORT MILEAGE | 417.60 | 0 | 829.00 | 438.77 | |
| Other | A0382 BASIC SUPPORT ROUTINE SUPPLIES | 2.24 | 0 | 1.42 | 9.69 | |
| Other | A0384 BLS DEBRILLATION SUPPLIES | .00 | 0 | 60.00 | 60.00 | |
| Other | A0390 ALS - ADVANCED LIFE SUPPORT MILEAG | 1,302.40 | 0 | 2,131.10 | 90.00 | |
| Other | A0392 ALS DEBRILLATION SUPPLIES | .00 | 0 | 69.59 | .00 | |
| Other | A0398 ALS ROUTINE DISPENSIBLE SUPPLIES | 18.12 | 0 | 42.16 | 11.96 | |
| Other | A0422 AMBULANCE 02 LIFE SUSTAINING | 35.54 | 0 | 791.92 | 1,559.73 | |
| Other | A0425 GROUND MILEAGE | 2,168.00 | 0 | 187.72 | 309.15 | |
| Other | A0427 ALS1-EMERGENCY INTERCEPT | 1,050.00 | 0 | 187.72 | 76.39 | |
| Other | A0427 ALS1-EMERGENCY RESIDENT | 495.00 | 0 | 65.68 | 982.50 | |
| Other | A0429 BLS-EMERGENCY INTERFACILITY | 1,900.00 | 0 | 70.36 | .00 | |
| Other | A0429 BLS-EMERGENCY NON RESIDENT | .00 | 0 | .00 | .00 | |
| Other | A0434 INTERFACILITY CRITICAL CARE TRANSP | 580.00 | 0 | 3,515.27 | 899.51 | |
| Other | TOTAL | 13,176.90 | 0 | 14,360.57 | 4,347.70 | |
| TOTAL | | 6,606 | 230,444.79 | 147,298 | 212,357.91 | 9,552.72 |

ebix, Inc.

Runs by Primary Role of Unit

| Response Primary Role Of Unit (eResponse.07) | Number of Runs | Percent of Total Runs |
|--|-------------------|-----------------------|
| ALS Ground Transport | 372 | 42.76% |
| Critical Care Ground Transport | 243 | 27.93% |
| Non-Transport | 129 | 14.83% |
| BLS Ground Transport | 126 | 14.48% |
| | Total: 870 | Total: 100.00% |

Report Filters

Incident Date: is between '01/01/2018' and '05/31/2018'

Runs by City

| Scene Incident City Name (eScene.17) | Number of Runs | Percent of Total Runs |
|--------------------------------------|-------------------|-----------------------|
| Village of Mukwonago | 640 | 73.56% |
| East Troy | 101 | 11.61% |
| Town of Mukwonago | 81 | 9.31% |
| Eagle | 19 | 2.18% |
| Village of North Prairie | 12 | 1.38% |
| Big Bend | 10 | 1.15% |
| Dousman | 4 | 0.46% |
| City of Oconomowoc | 1 | 0.11% |
| Rochester | 1 | 0.11% |
| Vernon | 1 | 0.11% |
| | Total: 870 | Total: 100.00% |

Report Filters

Incident Date: is between '01/01/2018' and '05/31/2018'

Runs by Destination Name

| Disposition Destination Name Delivered Transferred To (eDisposition.01) | Disposition Destination Code Delivered Transferred To (eDisposition.02) | Number of Runs | Percent of Total Runs |
|--|--|-------------------|--------------------------|
| | | 100 | 11.49% |
| Aurora Lakeland Medical Center | 132 | 11 | 1.26% |
| Aurora Medical Center - Summit | 53066 | 14 | 1.61% |
| Aurora Mem Hosp of Burlington | 14 | 5 | 0.57% |
| Children's Hospital of Wisconsin (CHOW) | 135 | 13 | 1.49% |
| Clement J Zablocki VA Medical Center | 53295 | 2 | 0.23% |
| Elmbrook Memorial Hospital | 183 | 1 | 0.11% |
| Froedtert Memorial Lutheran Hospital | 232 | 9 | 1.03% |
| Mercy Walworth Hospital And Medical Center | 6023 | 1 | 0.11% |
| Mooreland Reserve Health Center | 233 | 2 | 0.23% |
| Not Transported | 6024 | 99 | 11.38% |
| Oconomowoc Memorial Hospital | 113 | 2 | 0.23% |
| Rogers Memorial Hosp | 190 | 1 | 0.11% |
| St. Lukes Medical Center | 160 | 3 | 0.34% |
| Waukesha Memorial Hospital | 41 | 522 | 60.00% |
| Waukesha Memorial Outpatient Center | 42 | 85 | 9.77% |
| | | Total: 870 | Total: 100.00% |

Report Filters

Incident Date: is between '01/01/2018' and '05/31/2018'

Incident Type Report (Summary)

| Basic Incident Type Code And Description (FD1.21) | Total Incidents | Total Incidents Percent of Incidents | Total Property Loss | Total Content Loss | Total Loss | Total Loss Percent of Total |
|---|------------------|--------------------------------------|--------------------------|--------------------------|--------------------------|-----------------------------|
| Incident Type Category (FD1.21): 1 - Fire | | | | | | |
| 111 - Building fire | 10 | 10.53% | 403,500.00 | 195,000.00 | 598,500.00 | 99.92% |
| 113 - Cooking fire, confined to container | 1 | 1.05% | | | | |
| 118 - Trash or rubbish fire, contained | 1 | 1.05% | | | | |
| 141 - Forest, woods or wildland fire | 1 | 1.05% | | | | |
| 142 - Brush or brush-and-grass mixture fire | 2 | 2.11% | | | | |
| 143 - Grass fire | 2 | 2.11% | | | | |
| 154 - Dumpster or other outside trash receptacle fire | 1 | 1.05% | 500.00 | 0.00 | 500.00 | 0.08% |
| Total: 18 | Total: 18 | Total: 18.95% | Total: 404,000.00 | Total: 195,000.00 | Total: 599,000.00 | Total: 100.00% |
| Incident Type Category (FD1.21): 2 - Overpressure Rupture, Explosion, Overheat (No Fire) | | | | | | |
| 221 - Overpressure rupture of air or gas pipe/pipeline | 1 | 1.05% | | | | |
| Total: 1 | Total: 1 | Total: 1.05% | Total: 0.00 | Total: 0.00 | Total: 0.00 | Total: 0.00% |
| Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident | | | | | | |
| 311 - Medical assist, assist EMS crew | 2 | 2.11% | | | | |
| 322 - Motor vehicle accident with injuries | 12 | 12.63% | | | | |
| 324 - Motor vehicle accident with no injuries. | 7 | 7.37% | | | | |
| 341 - Search for person on land | 2 | 2.11% | | | | |
| 362 - Ice rescue | 1 | 1.05% | | | | |
| Total: 24 | Total: 24 | Total: 25.26% | Total: 0.00 | Total: 0.00 | Total: 0.00 | Total: 0.00% |
| Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire) | | | | | | |
| 411 - Gasoline or other flammable liquid spill | 5 | 5.26% | | | | |
| 412 - Gas leak (natural gas or LPG) | 2 | 2.11% | | | | |
| 424 - Carbon monoxide incident | 1 | 1.05% | | | | |
| 440 - Electrical wiring/equipment problem, other | 1 | 1.05% | | | | |
| 442 - Overheated motor | 1 | 1.05% | | | | |
| 463 - Vehicle accident, general cleanup | 2 | 2.11% | | | | |
| Total: 12 | Total: 12 | Total: 12.63% | Total: 0.00 | Total: 0.00 | Total: 0.00 | Total: 0.00% |
| Incident Type Category (FD1.21): 5 - Service Call | | | | | | |
| 500 - Service call, other | 1 | 1.05% | | | | |
| 531 - Smoke or odor removal | 2 | 2.11% | | | | |
| 553 - Public service | 3 | 3.16% | | | | |
| Total: 6 | Total: 6 | Total: 6.32% | Total: 0.00 | Total: 0.00 | Total: 0.00 | Total: 0.00% |
| Incident Type Category (FD1.21): 6 - Good Intent Call | | | | | | |
| 611 - Dispatched and cancelled en route | 9 | 9.47% | | | | |
| 622 - No incident found on arrival at dispatch address | 1 | 1.05% | | | | |
| 631 - Authorized controlled burning | 2 | 2.11% | | | | |
| 650 - Steam, other gas mistaken for smoke, other | 1 | 1.05% | | | | |
| 651 - Smoke scare, odor of smoke | 1 | 1.05% | | | | |
| 671 - HazMat release investigation w/no HazMat | 4 | 4.21% | | | | |
| Total: 18 | Total: 18 | Total: 18.95% | Total: 0.00 | Total: 0.00 | Total: 0.00 | Total: 0.00% |
| Incident Type Category (FD1.21): 7 - False Alarm & False Call | | | | | | |
| 733 - Smoke detector activation due to malfunction | 2 | 2.11% | | | | |
| 734 - Heat detector activation due to malfunction | 1 | 1.05% | | | | |
| 735 - Alarm system sounded due to malfunction | 2 | 2.11% | | | | |
| 736 - CO detector activation due to malfunction | 1 | 1.05% | | | | |
| 741 - Sprinkler activation, no fire - unintentional | 1 | 1.05% | | | | |
| 743 - Smoke detector activation, no fire - unintentional | 4 | 4.21% | | | | |
| 744 - Detector activation, no fire - unintentional | 2 | 2.11% | | | | |
| 746 - Carbon monoxide detector activation, no CO | 2 | 2.11% | | | | |
| Total: 15 | Total: 15 | Total: 15.79% | Total: 0.00 | Total: 0.00 | Total: 0.00 | Total: 0.00% |
| Incident Type Category (FD1.21): 8 - Severe Weather & Natural Disaster | | | | | | |
| 814 - Lightning strike (no fire) | 1 | 1.05% | | | | |
| Total: 1 | Total: 1 | Total: 1.05% | Total: 0.00 | Total: 0.00 | Total: 0.00 | Total: 0.00% |
| Total: 95 | Total: 95 | Total: 100.00% | Total: 404,000.00 | Total: 195,000.00 | Total: 599,000.00 | Total: 100.00% |